

NONPROFIT BUSINESS PLAN TEMPLATE FOR YOUTH PROGRAM

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CONTACT

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1. EXECUTIVE SUMMARY

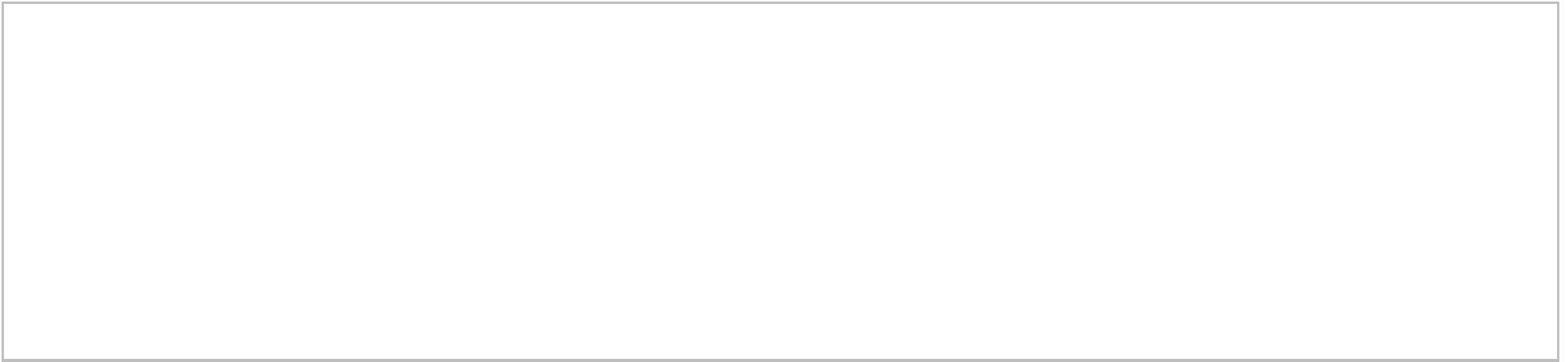


2. ORGANIZATION OVERVIEW

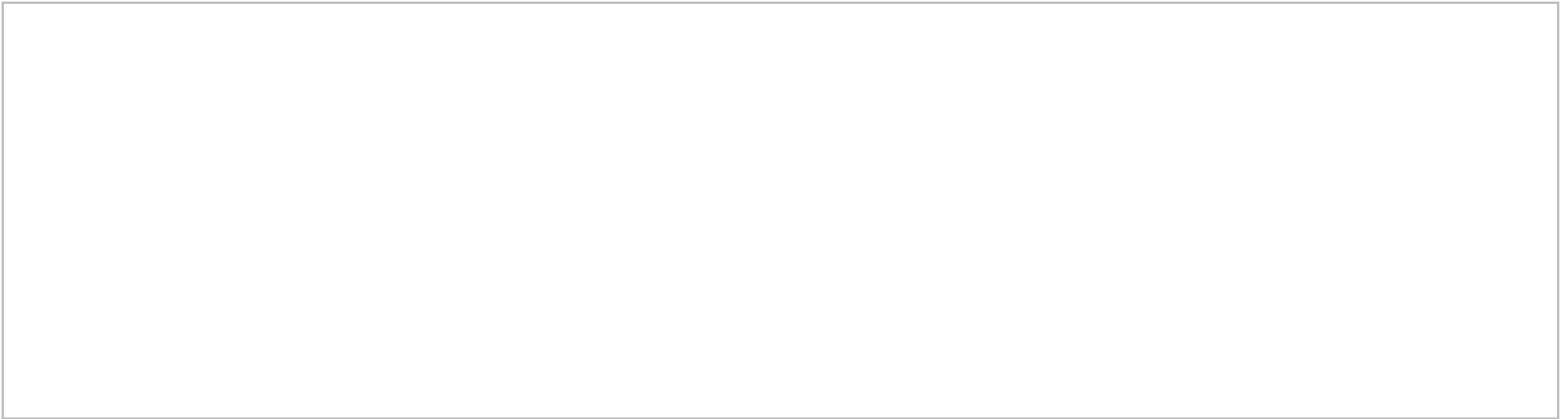
2.1 ORGANIZATION BACKGROUND



2.2 OBJECTIVES

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2.2.1 YOUTH MENTORING PROGRAMS

A large, empty rectangular box with a thin grey border, intended for the main content of the '2.2.1 YOUTH MENTORING PROGRAMS' section.

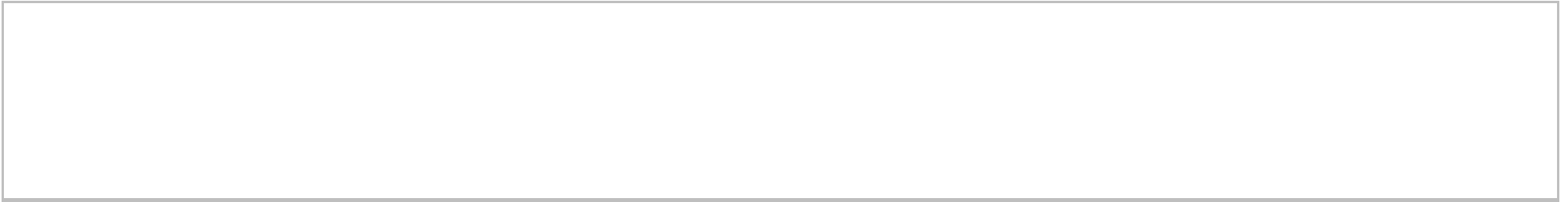
2.2.1.1 PROGRAM A



2.2.1.2 PROGRAM B



2.2.1.3 PROGRAM C



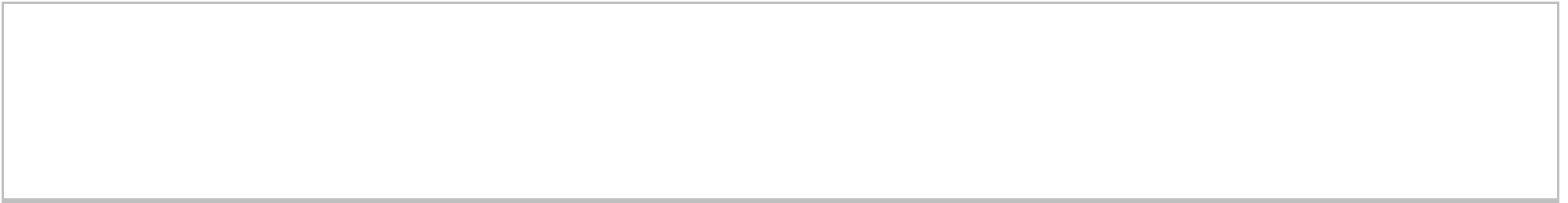
2.2.1.1 YOUTH MENTORING PROGRAMS

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2.2.2 FUTURE MENTORING PROGRAMS

[Empty rectangular box for content]

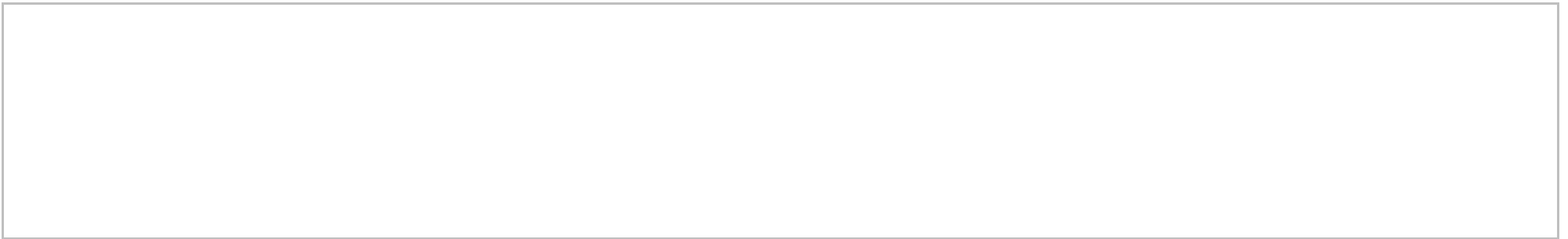
2.2.2.1 PROGRAM A



2.2.2.2 PROGRAM B



2.2.2.3 PROGRAM C



2.3 MANAGEMENT TEAM AND KEY PERSONNEL

The table below shows the organization's lead team members and the function of each member.

TABLE: LEAD TEAM MEMBERS

TEAM MEMBER	FUNCTION

2.4 KEY GOALS AND SUCCESS INDICATORS

TABLE: GOALS AND SUCCESS INDICATORS

KEY GOAL / OBJECTIVE	SUCCESS INDICATOR

3. MARKET AND INDUSTRY ANALYSIS

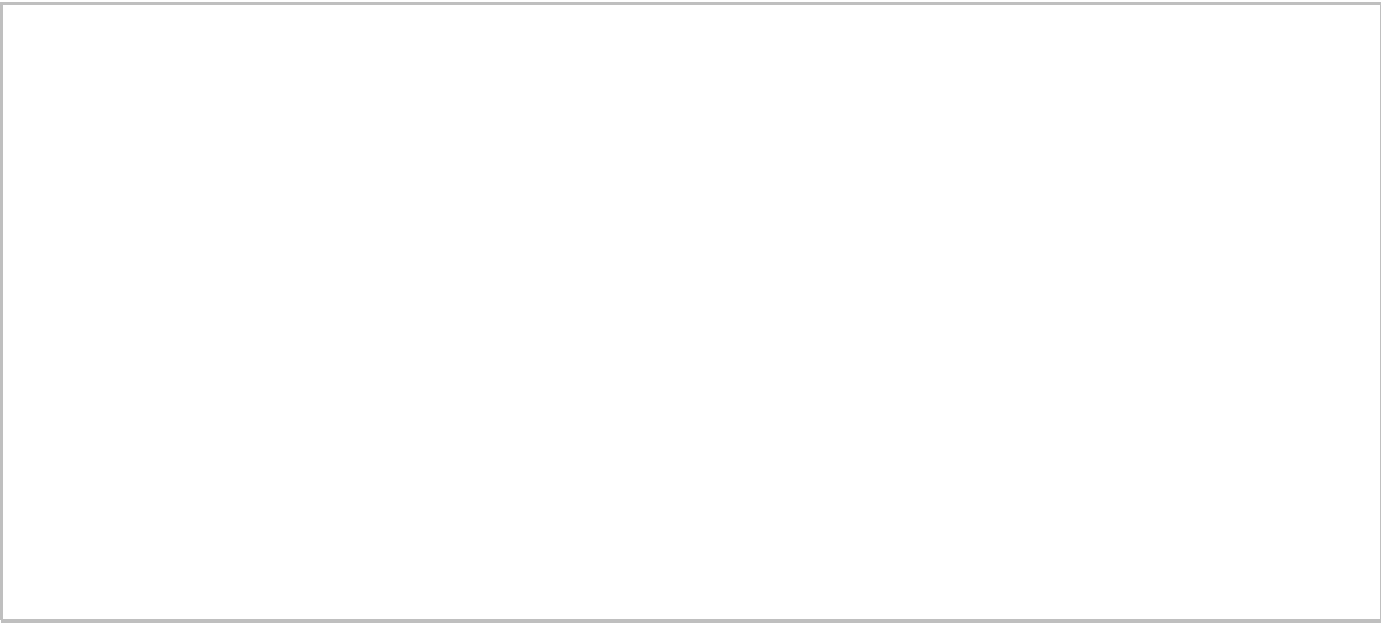


TABLE: TARGET MARKET SEGMENTS

SEGMENT 1		SEGMENT 2	
GENDER		GENDER	
AGE		AGE	
EDUCATION LEVEL		EDUCATION LEVEL	
INCOME LEVEL		INCOME LEVEL	
INTERESTS		INTERESTS	
BEHAVIORS		BEHAVIORS	

4. MARKETING PLAN

TABLE: MARKETING GOALS AND TIMELINE

MARKETING INITIATIVE	GOAL	DUE BY

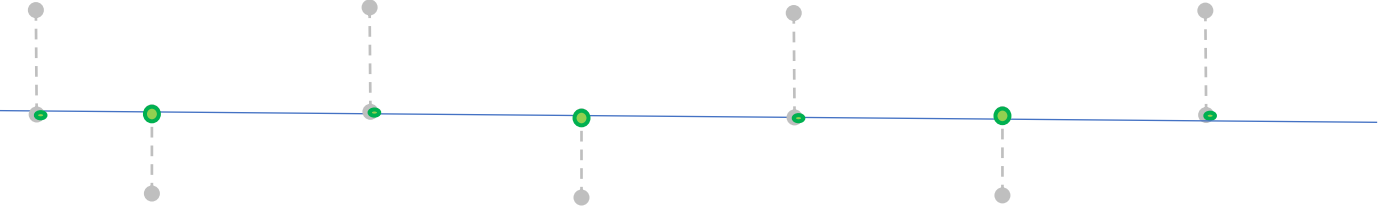
5. OPERATIONS PLAN

5.1 SHORT-TERM PLAN

5.2 LONG-TERM PLAN

Here is a visual timeline of milestones for our long-term plan:

TABLE: TIMELINE OF MILESTONES



6. FINANCIAL PLAN

6.1 KEY ASSUMPTIONS AND RISKS

6.2 FINANCING AND INVESTMENTS

TABLE: PLEDGES GRANTED

ORGANIZATION NAME	SPONSORSHIP / PLEDGE AMOUNT
TOTAL AMOUNT	

6.3 FUNDRAISING PLAN

TABLE: FUNDRAISING

EVENT TYPE	ANTICIPATED AMOUNT RAISED
TOTAL AMOUNT	

6.4 FUNDING

TABLE: FUNDING SOURCE AND USE OF FUNDS

SOURCES OF FUNDING	USE OF FUNDS

7. FINANCIAL STATEMENTS

7.1 PROJECTED EXPENSES

TABLE: PROJECTED EXPENSES

EXPENSE	QTY	COST	AMOUNT
CATEGORY 1			
CATEGORY 2			
CATEGORY 3			
TOTAL			

7.2 PROJECTED CASH FLOW STATEMENT

TABLE: PROJECTED CASH FLOW STATEMENT

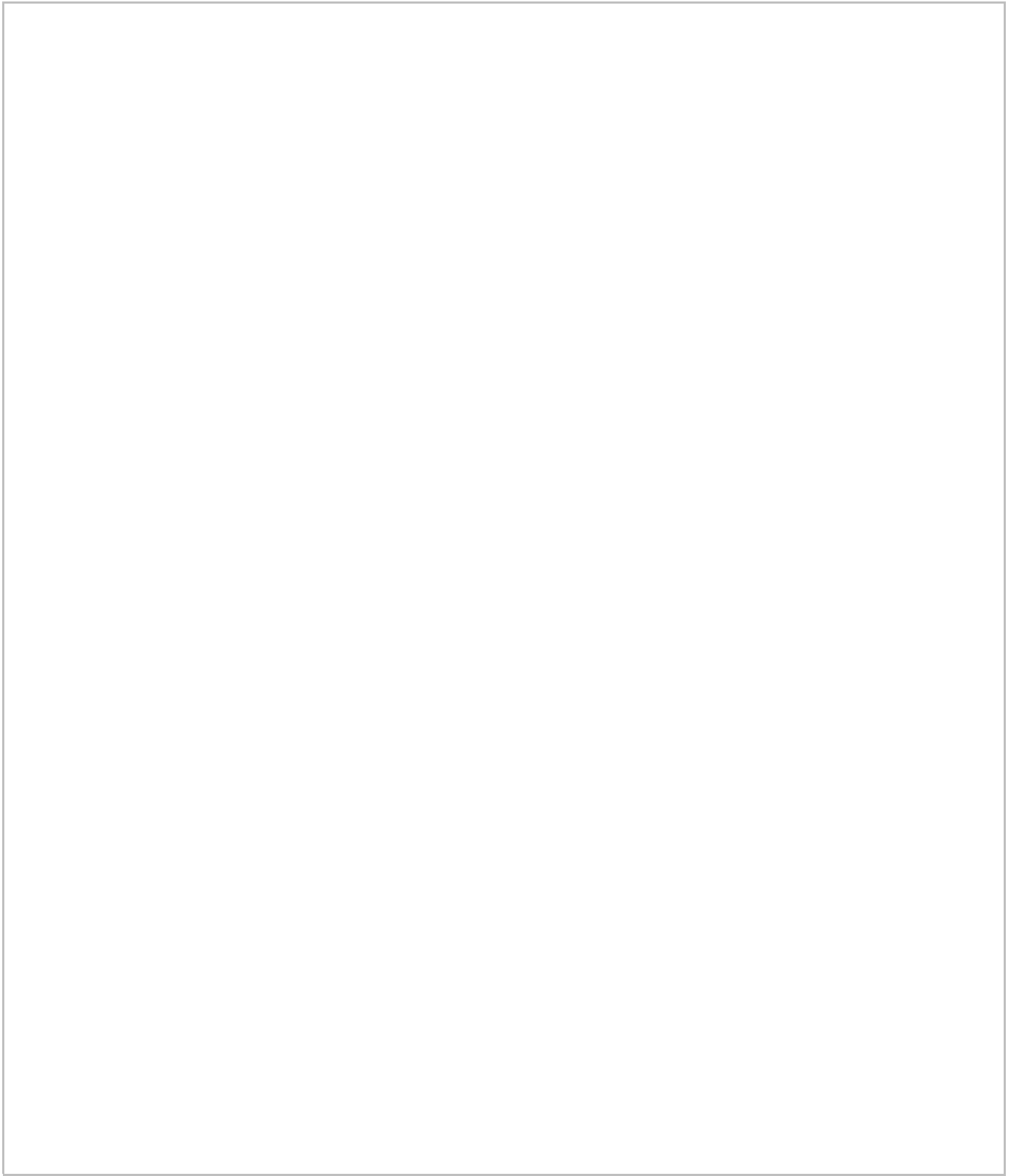
CATEGORY / TYPE	PERIOD 1	PERIOD 2	PERIOD 3
OPERATING ACTIVITIES			
TOTAL CASH FLOW FROM OPERATING ACTIVITIES			
INVESTING ACTIVITIES			
TOTAL CASH FLOW FROM INVESTING ACTIVITIES			
FINANCING ACTIVITIES			
TOTAL CASH FLOW FROM FINANCING ACTIVITIES			
TOTALS			
NET CASH FLOW			
STARTING CASH BALANCE			
ENDING CASH BALANCE			

7.3 BALANCE SHEET

TABLE: BALANCE SHEET

CATEGORY / TYPE	PERIOD 1	PERIOD 2	PERIOD 3
ASSETS			
TOTAL ASSETS			
LIABILITIES			
TOTAL LIABILITIES			
EQUITY			
TOTAL EQUITY			
TOTAL ASSETS			
TOTAL LIABILITIES AND EQUITY			

8. APPENDIX



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